

Batangas State University Revised Annual Procurement Plan for FY 2021

Campus : Central Administration

Fund Source: MDS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem nt/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS - CENTRAL ADMINISTRATION													
5060405003	Procurement of ICT Related Equipment and Peripherals for the Partial Implementation of the Information System Strategic Plan (ISSP) in Batangas State University	Office of the Vice President (DEA)	YES	Competitive Bidding	Oct-20	Oct-20	Jan-21	Jan-21	Others	127,283,000.00		127,283,000.00	Lot 1: Laptop and Desktop Computers (Competitive Bidding); Lot 2: Servers and Switches (Competitive Bidding); Lot 3: Multimedia Equipment (Competitive Bidding); Lot 4: Interactive Viewboard (Competitive Bidding); Lot 5: Interactive Multimedia Kiosk with Digital Directory (Competitive Bidding); Lot 6: Smart TV (Competitive Bidding); Lot 7: Scanner, Printer and Multimedia Projector (Competitive Bidding); Lot 8: CCTV (Competitive Bidding); Lot 9: Conference System (SVP); Desktop Computers-(Repeat Order)
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,800.00	8,800.00		MDS (NEP)
5020308000	Procurement of Drugs and Medicines	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	787.60	787.60		MDS (NEP)
5020301000	Procurement of Office Supplies-Common Used Office Supplies and Devices	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	147,907.00	147,907.00		Agency to Agency or SVP;depends on the availability in DBM-PS
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	568,413.40	468,413.40		MDS (NEP)

	Procurement of Semi Expandable Communication Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	7,990.00	7,990.00		MDS (NEP)
	Procurement of Semi Expandable-ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	101,554.00	101,554.00		MDS (NEP)
	Procurement of Semi Expandable-Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,710.00	10,710.00		MDS (NEP)
	Procurement of Semi Expandable-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,995.00	10,995.00		MDS (NEP)
5029999000	Other Maintenance and Operating Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	254,557.00	254,557.00		MDS (NEP)
5029907000	Other Subscription Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	79,129.34	79,129.34		MDS (NEP)
5029902000	Printing and Publication Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	25,100.00	25,100.00		MDS (NEP)
5021304000	Repairs & Maintenance-ICTE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	21,200.00	21,200.00		MDS (NEP)
5021306000	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	237,881.16	237,881.16		MDS (NEP)
5021305000	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	162,882.09	162,882.09		MDS (NEP)
5021304000	Repairs & Maintenance-Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	56,628.00	56,628.00		MDS (NEP)

5021304000	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	11,078.00	11,078.00		MDS (NEP)
	Internet Services	ICT Services	NO	Competitive Bidding					Others	122,758.00	122,758.00		MDS (NEP); with existing contract
5021102000	Auditing Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	14,322.00	14,322.00		MDS (NEP)
	ICT Connection and Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00	500,000.00		MDS (NEP)
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	28,568,227.45	28,568,227.45		MDS (NEP)
5021199000	Other Professional Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	57,698.98	57,698.98		MDS (NEP)
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	517,776.25	517,776.25		MDS (NEP); EPA not required; indefinite time of procurement
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,173,702.17	1,173,702.17		MDS (NEP)
5020308000	Conduct of Activities for Sports and Culture Development (FLR)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00	500,000.00		MDS (NEP)
5020501000	Procurement of Postage and Courier Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	27,811.00	27,811.00		MDS (NEP)
5029905003	Rent-Motor Vehicles	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,000.00	1,000.00		MDS (NEP)
5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	133,084.00	133,084.00		MDS (NEP)

5020504000	Legal Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,900.00	2,900.00		MDS (NEP)
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	800,012.43	800,012.43		MDS (NEP)
5020502000	Telephone Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	244,415.29	244,415.29		MDS (NEP)
5020401000	Subscription of Water Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	25,960.00	25,960.00		MDS (NEP)
GRAND TOTAL FOR CENTRAL ADMINISTRATION:										161,678,280.16	34,295,280.16	127,283,000.00	

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